

Division(s): N/A

## CABINET – 19 MAY 2026

### FORWARD PLAN AND FUTURE BUSINESS

#### Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

#### Cabinet, 16 June 2026

<ul style="list-style-type: none"><li>▪ <b>Business Management &amp; Monitoring Report - Annual Report, Provisional Revenue Outturn 2025/26</b> To note the report and agree the recommendations</li></ul>	Cabinet, 26/029 - Cabinet Member for Finance, Property and Transformation
<ul style="list-style-type: none"><li>▪ <b>Capital Outturn Report 2025-26</b> To note the performance against the capital programme for 2025/26 as set out in the report.</li></ul>	Cabinet, 26/043 - Cabinet Member for Finance, Property and Transformation
<ul style="list-style-type: none"><li>▪ <b>HR &amp; Cultural Change - Quarterly Employee Data Report (Q4 2025-26)</b> Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</li></ul>	Cabinet, 26/081 - Cabinet Member for Resources and Deputy Leader
<ul style="list-style-type: none"><li>▪ <b>Tree Care Framework - Contract Award</b> Seeking Cabinet approval for award of Tree Care Framework.</li></ul>	Cabinet, 26/102 - Cabinet Member for Place, Environment and Climate Action
<ul style="list-style-type: none"><li>▪ <b>Cowley Branch Line Funding</b> The report provides an updates on the Cowley Branch Line scheme and seeks authorisation of funding contributions towards the project.</li></ul>	Cabinet, 26/104 - Cabinet Member for Place, Environment and Climate Action
<ul style="list-style-type: none"><li>▪ <b>Oxfordshire Infrastructure Strategy</b> The purpose of OxIS is to:<ul style="list-style-type: none"><li>• Provide a comprehensive understanding of the strategic infrastructure that is necessary to support future development to 2050.</li></ul></li></ul>	Cabinet, 26/113 - Cabinet Member for Place, Environment and Climate Action

<ul style="list-style-type: none"> <li>• Function as a statement and evidence base of Oxfordshire’s ambition for sustainable infrastructure development that both enables planned growth but recognises and seeks, where necessary to mitigate its impacts on the environment.</li> <li>• Be a key investment document that Oxfordshire can use to engage with government, infrastructure providers, the business community and residents.</li> <li>• Inform, and be informed by individual Local Plans, other planning policies, planning decisions and key studies across Oxfordshire.</li> <li>• Provide an accessible vehicle for engagement and consultation with the Oxfordshire community and wider partners.</li> </ul>	
<p>▪ <b>Spatial Development Strategy</b> Seeking approval for Oxfordshire County Council to participate in, and help lead, a joint Thames Valley partnership (Oxfordshire, Berkshire unitary authorities and Swindon) to progress the pre-inception phase of work for a Thames Valley Spatial Development Strategy (SDS).</p> <p>Further details can be added to this description in due course.</p>	<p>Cabinet, 26/111 - Cabinet Member for Adults, Cabinet Member for Place, Environment and Climate Action</p>
<p>▪ <b>SEND Reform Plan</b> The SEND Reform Plan sets out how Oxfordshire will respond to the Government’s proposed SEND reforms and the Schools White Paper, providing a shared, system-wide approach to improving inclusion, outcomes for children and young people with SEND, and long-term financial sustainability. Developed jointly with partners, the plan builds on existing improvement activity and reflects shared accountability across the local area. It is structured around the national SEND reform framework and sets out the priorities and actions required to deliver sustainable improvement locally.</p>	<p>Cabinet, 26/107 - Cabinet Member for Children and Young People</p>

### **Delegated Decisions by Cabinet Member for Children and Young People, 16 June 2026**

<p>▪ <b>Annual Childcare Sufficiency Assessment</b> OCC is required under the Childcare Act 2006 to ensure sufficient childcare provision, enabling families to access funded entitlements, maintain employment, or pursue education and training. Local Authorities must publish an annual childcare sufficiency report detailing how these duties are fulfilled, with the report provided to elected Council Members and made accessible to parents. The council uses data from childcare</p>	<p>Delegated Decisions by Cabinet Member for Children and Young People, 26/112 - Cabinet Member for Children and</p>
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providers to assess the availability of places across the county, and these assessments form part of broader intelligence efforts by the Early Years and Childcare Sufficiency and Access team, guiding effective planning and supporting families.	Young People
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## Delegated Decisions by Cabinet Member for Transport Management, 18 June 2026

<ul style="list-style-type: none"> <li>▪ <b>Headington Market, Oxford – TRO Amendments</b> Headington Action group who run the Headington Market every Saturday are funding a TRO change via CIL funding to amend four existing parking bays to allow for Market Holders (permits) to use the bays during the market times. The bays are currently suspended, but a more permanent solution is required. Site meeting with Headington Action Group and the County Councillor took place and support the proposals. Gladstone Road – to accommodate new dropped kerb being installed.</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/082 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Land at 60-68 Broadway, Didcot, Oxfordshire - Parking Amendments</b> Changes required to existing parking restrictions as part of a development which is creating an access onto Broadway, Didcot</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/074 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Proposed Changes to the MyBus Ticketing Scheme (2026/27)</b> Proposed changes to the MyBus multi operator ticketing scheme, for 2026/27 and beyond, to ensure its long term financial sustainability.</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/053 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>A40 Access to Witney - Traffic Management Orders</b> Proposed speed limit changes, clearway extensions and no entry restrictions associated with the junction improvements on the A40</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/068 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Proposed 20mph Speed Limit - Compton Beauchamp</b> Introduction of a 20mph speed limit as part of vision zero.</li> </ul>	Delegated Decisions by Cabinet Member

	for Transport Management, 26/065 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Proposed 20mph Speed Limit - Fordwells</b> Introduction of a 20mph speed limit on roads within Fordwells, Parish of Asthall, which is being promoted as part of the councils vision zero project.</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/058 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Shrivenham Parking Review 2026</b> Review of the parking scheme in central Shrivenham introduced in 2025. Proposals include no waiting restrictions and changes to disabled parking bays</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/055 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>A4158 Rose Hill Service Road - Appraisal of Options</b> The report outlines the highway options available to address the collision history at the southern access to the service road.</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 25/257 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Proposed 20mph Speed Limit - Hardwick Hill, Banbury</b> 20 mph speed limit being introduced to promote road safety</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/059 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Proposed Traffic Calming - Townsend Road, Shrivenham</b> The current proposals comprise a new traffic calming scheme along Townsend Road to reduce speeds in the vicinity of the development. The traffic calming measures consist of dragon's teeth on the approach to the new '30'mph speed gateway, a Speed Indicator Device (SID) and 3Nr bus friendly speed</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/025 - Cabinet Member for

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<ul style="list-style-type: none"> <li> <p>▪ <b>Proposed Waiting Restrictions - Frontier Park, Chacombe</b> Proposed double yellow lines on access road to development to maintain access and safety. Required prior to adoption of the roads on the development.</p> </li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/099 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li> <p>▪ <b>Proposed No Waiting Restrictions - Oxford Science Park Primary Substation (Grenoble Rd, Littlemore)</b> The proposed access and egress require some loss of parking space and the egress will require No Waiting restrictions in order to secure the required visibility splay</p> </li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/077 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li> <p>▪ <b>Green Road and Bisecting Byway - Letcombe Regis (Seasonal and Width Restriction TRO)</b> Width restriction to To maintain safety for the majority of stakeholders.</p> </li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/078 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li> <p>▪ <b>Proposed Parking Permit Eligibility Changes - Oxford City</b> Amendments to parking permit eligibility as part of planning conditions through change of use.</p> </li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/020 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li> <p>▪ <b>Proposed One Way Streets - Spring Meadow, Witney</b> Formalisation of a one way system to improve highway safety. The Development is completely built out but is not yet adopted. It is the intention of OCC to progress a s38 legal agreement to adopt the highway assets</p> </li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/019 - Cabinet Member for Transport Management

<ul style="list-style-type: none"> <li>▪ <b>Godington: Proposed 20mph Speed Limit</b> Proposed 20mph speed limit being promoted under vision zero</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/091 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Swinbrook: Proposed 20mph Speed Limits</b> 20mph being promoted as part of the councils vision zero project</li> </ul>	Delegated Decisions by Cabinet Member for Transport Management, 26/090 - Cabinet Member for Transport Management

### **Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 18 June 2026**

<ul style="list-style-type: none"> <li>▪ <b>Update to Local Standards Guidance for Surface Water Drainage on Major Development in Oxfordshire</b> To consider updates to OCC's local standards guidance for surface water drainage on major developments</li> </ul>	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 26/106 - Cabinet Member for Place, Environment and Climate Action
<ul style="list-style-type: none"> <li>▪ <b>Updating Thresholds for Section 19 Flood Investigation Reports</b> To consider updates to Section Flood Investigation thresholds</li> </ul>	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 26/105 - Cabinet Member for Place, Environment and Climate Action

## Delegated Decisions by Cabinet Member for Adults, 16 June 2026

<ul style="list-style-type: none"> <li>▪ <b>Staying Well At Home Framework Model</b> Live Well At Home (LWAH) Framework is currently facilitating delivery of domiciliary care in 3 main areas: D2A/Reablement (following hospital discharge); long-term home care; and care delivered at Extra Care Housing (ECH) schemes. The existing framework will end on 31st March 27. We require a key decision regarding the implementation of the new model of LWAH framework.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Adults, 26/009 - Cabinet Member for Adults</p>
<ul style="list-style-type: none"> <li>▪ <b>Order of St John (OSJ) Extra Care Housing Retender</b> his project will deliver a short-term recommissioning of Extra Care Housing (ECH) care services across six schemes currently provided by Order of St John Care (OSJ), following OSJ's decision to withdraw from the service. The current arrangements cannot guarantee service continuity beyond March 2027, requiring the Council to put in place an interim solution. The project will design and procure a 2–3 year, like-for-like care contract to ensure continuity of care, resident safety, and operational stability while maintaining alignment with the Council's longer-term ECH recommissioning through the Live Well at Home programme from 2028. The work includes confidential market engagement, development of tender documentation, mobilisation planning, and transition management, including TUPE and provider exit arrangements. The estimated contract value will be confirmed following confidential market engagement and completion of the procurement process. The proposed arrangement is for a 2–3 year, like-for-like interim contract to ensure continuity of care across six Extra Care Housing schemes (in excess of £2M)</li> </ul>	<p>Delegated Decisions by Cabinet Member for Adults, 2026/086 - Cabinet Member for Adults</p>
<ul style="list-style-type: none"> <li>▪ <b>Complex Needs Supported Living</b> New Complex Needs supported living contract via a mini competition through the Live Well Supported Services Framework Lot 2.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Adults, 26/108 - Cabinet Member for Adults</p>